

Bike to the Future, City Committee

Meeting Minutes

November 23, 2009
MB Eco-Centre Boardroom
12:00pm – 1:30pm

Present: Mark Cohoe, Dave Elmore

The main purpose of this meeting was to plan the 2010 City of Winnipeg Capital Budget presentations.

Road Rehabilitations

We discussed the road rehabilitations line item (3-11). This line item covers repairs on regional streets (divided into major rehabilitations and mill & fills), which are listed for the next 5 years, and repairs to local streets, which are not enumerated.

- We thought that council should ask ATAC to look through road rehabilitation projects and charge ATAC with developing plans for AT on these projects so that plans and budgets can be put together accordingly.
- We discussed having AT be part of the criteria for selecting projects.
 - We would also want to develop criteria to prioritize the AT portion of the rehabilitation projects (which road most needs the AT as part of a rehabilitation) [see Appendix 1: Capital Priority Rating System for info on current prioritization methodology]
- We should look into funding projects out of reserve funds and land dedications

Active Transportation Corridors

- We discussed the need to see the budget for AT corridors in the 5 year forecast increased to \$2 million/year to finish connections
- We thought that there should be a line item in the budget for maintenance of existing AT facilities

Rapid Transit Phase II

- We thought there was a need for the 2nd phase of the southwest rapid transit corridor to be included in the 5 year forecast.

Encouragement Programs

- We discussed the need for education and encouragement programs.
- We decided to include a request to fund an RCM proposal for community based travel marketing.

Stimulus Projects

Page 3-4 in the preliminary budget.

- What is the net operating impact of the stimulus projects [The budget lists a net operating impact of \$570,000/year for the stimulus projects]
- We want to stress the need for openness and public consultations
- We need more access with better timelines
- What are the proposed timelines, eligible expenses
- Stress Quality over Quantity
- Set some goals for ridership
- Using One Green City forums
 - Ask people to take pictures before snow flies
 - Identify what the picture shows, what are the problem areas, what works.
 - Cover more than you think you will need
 - Start talking to friends, neighbours, workers

Transportation Plan

- We want to see the Origin-Destination study (which is long overdue) completed so that it can be made public in time for the transportation study

Jubilee Overpass/Pembina Underpass

- These projects need to include an AT path on the west side of Pembina to facilitate connections to Harrow and Parker, etc.